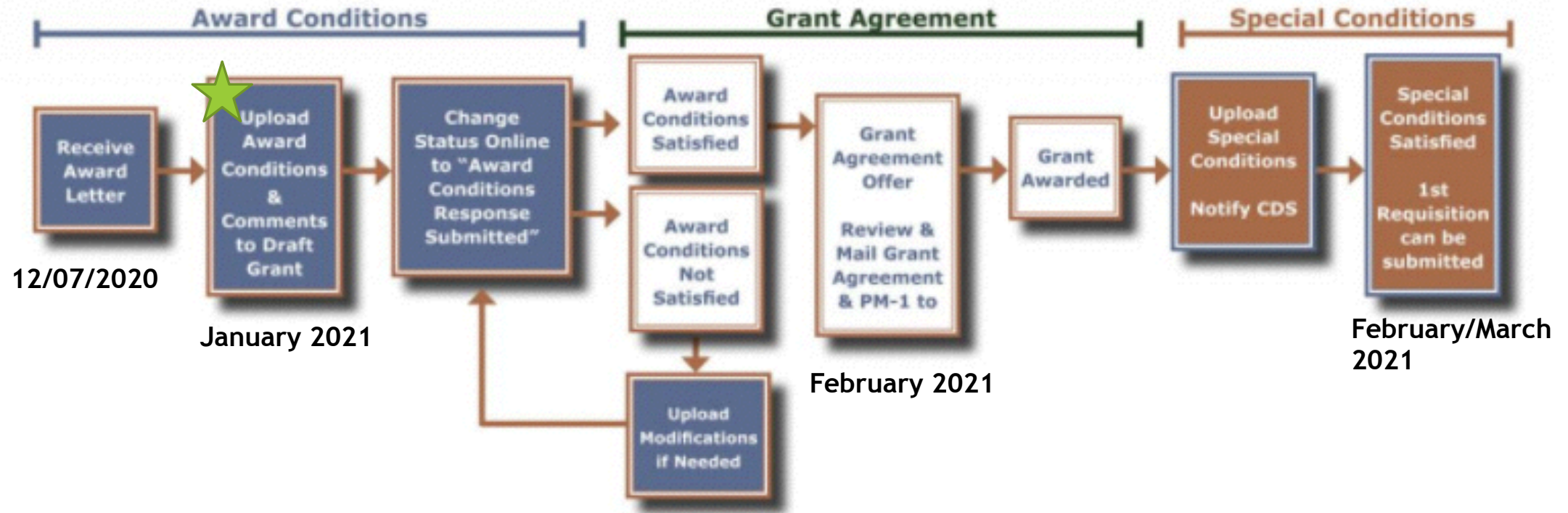


Stages- VCDP Planning Grant



Budget- VCDP Planning Grant

| Item # | Item | Description | Total | VCDP | Match |
|--------|---------------------------------------|---|------------|----------|---------|
| 1 | Architectural | See attached scope of work for detail. Below is summary: 1. Programming 2. Schematic Design 5. Cost Estimate | \$9,500 | \$7,859 | \$1,641 |
| 2 | Site Plan | Site planning and documents required to obtained permits, see attached scope of work. | \$8,000 | \$6,618 | \$1,382 |
| 3 | Phase 1 Environmental Site Assessment | | \$4,000 | \$3,309 | \$691 |
| 4 | Archeological Resource Assessment | Archeological Resource Assessment | \$2,500 | \$2,068 | \$432 |
| 5 | Legal Costs | Opinion of Counsel/review of contracts | \$3,500.00 | \$2,895 | \$605 |
| 6 | Grant Admin and Project Management | NRPC Assistance | \$3,770 | \$3,119 | \$651 |
| 7 | Contingency (10%) | | \$3,455 | \$2,858 | \$597 |
| | Total | | \$34,725 | \$28,725 | \$6,000 |
| | VCDP | | \$28,725 | | |
| | Match | | \$6,000 | | |

Project Roles

| Town (Selectboard & Town Staff) | Steering Committee | NRPC |
|---|---|--|
| <ul style="list-style-type: none">- Project financial management-- Selects consultants from RFP process- Reviews/executes contracts-- Oversight of NRPC's project management | <ul style="list-style-type: none">- Provide recommendation to Selectboard regarding consultants during RFP process- Provide input to consultants & reviews consultants work products | <ul style="list-style-type: none">- Project Management Tasks (Award Conditions, Progress Reports, etc.)-- Manages RFP Process-- Assists Steering Committee |

Next Steps After Grant Agreement Signed

RFP for consultants (March 2021)

Contracts Signed (April 2021)

Environmental & Historic Consultants Completed (May 2021)

Architectural & Engineering Work Complete (Sept. 2021)

Other Grants

Better Places Grant- (\$5,000-\$20,000)

- Projects that create, activate/program, or permanently improve public spaces
- 80% capital costs or implementation, implemented within 6 months of award (latest August 31, 2021)

Paul Bruhn Historic Revitalization Grants (\$50,000-\$100,000)

- Must be eligible for national historic register
- Projects which bring “new economic and community activity to village centers” a priority

1772 Foundation Grant (\$5,000-\$10,000)

- 1:1 Match required
- Municipalities not eligible unless leased and maintained by non-profit partner with 10+ year lease